
EUDCATION DEPARTMENT

Notification

The 14th July, 1999

No. 47/49/98-Edu.1(6).--In pursuance of Section 27(I) of the Guru Jambheshwar University Act, 1996 the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Guru Jambheshwar University for the year 1997-98.

Chandigarh :

The 5th July, 1999.

VISHNU BHAGWAN,

Financial Commissioner & Secretary to
Government, Haryana, Education Department.

INCOME AND EXPENDITURE

PART-I

INCOME

(A) INTERNAL RECEIPTS

Rs.

P.

1. Fee and Fines

(i) Tution Fee & Other dues

2,20,54,390.00

(ii) Exam. Fee

30,83,179.00

(iii) Other Fee. Mig. etc.

6,89,908.00

2. Income from Hostels

2,43,424.00

3. Income from sale of forms & Prospectus

8,37,164.50

4. Income from App. Fee

1,96,275.00

5. Entrance Test Fee

19,64,140.00

6. Rent from University Houses

28,850.00

7. Electricity and Water charges from campus

4,804.00

8. Interest

11,26,582.00

9. Misc. income

18,04,706.50

3,20,33,423.00

(B) EXTERNAL RECEIPTS

(i) State Govt.

(Grant-in-Aid)

50,00,000.00

50,00,000.00

50,00,000.00

50,00,000.00

75,00,000.00

1,50,00,000.00

4,25,00,000.00

STATEMENT FOR THE YEAR 1997-98

EXPENDITURE

1. Vice-Chancellor's Office

(a) Salary	6,86,665.00
(b) Discretionary fund	2,000.00

2. Pro-Vice Chancellor's Office

(a) Salary	3,66,770.00
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3. Registrar's Office

(a) Salary	2,83,274.00
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4. University Offices

(a) Salaries	75,56,692.00
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(b) Other Charges :

(i) Motor Vehicles (R)	7,28,398.00
Motor Vehicles (NR)	
(ii) Stationary	3,66,383.00
(iii) Telephones (R)	5,18,236.00
Telephones (NR)	4,37,434.00
(iv) Forms and Printing	3,07,180.00
(v) Office Equipments/Machinery	1,41,791.00
Office Equipments/Machinery	29,170.00
(vi) Convocation and functions (Including refreshment of meetings)	2,02,210.00
(vii) Furniture (pooled provion) (NR)	26,35,892.00
Furniture (pooled provion) (R)	9,900.00
(viii) Other Contingencies	2,93,091.00
(ix) University Publications	--
(x) Subscription payable to societies, centres etc.	44,000.00
(xi) Legal Expenses	3,29,994.00
(xii) T.A.	5,93,143.00
(xiii) Postage & Telegrams	2,50,000.00
(xiv) Training (Office Personnel)	2,950.00
(xv) Reserve for Unforeseen Expenditure	4,42,843.00
(xvi) Honorarium to outside experts of selection committee etc.	25,910.00

PART-IINCOME

EXPENDITURE

(xvii) Conduct of Exams	
(a) Supervisory, Invigilation staff, Answer books and other contingencies	17,70,440.00
(b) Remmuneration to Examiners	6,91,598.00
(c) Secrecy work	7,16,995.00
(xviii) Audit Fee	5,66,222.00
(xix) Electricity	20,87,345.00
(xx) Participation in Seminars and conferences	2,948.00
(xxi) Refund of Fee	7,58,175.00
5. Scholarship and Stipends	900.00
6. Office of the Superintending Engineer	
(a) Salary	14,93,398.00
(b) Other Charges :	
(i) Stationery and Cont.	17,966.00
(ii) T.A.	4,851.00
(iii) Tools and Plants	8,503.00
7. University Health Centre	
(a) Salary	3,69,695.00
(b) Other Charges :	
(i) Medicine	15,920.00
(ii) Medical reimbursement	9,117.00
(iii) Stationery and Contingencies	9,532.00
(iv) Equipments (NR)	10,250.00
8. Horticulture	
(a) Salary	4,02,651.00
(b) Other Charges :	
(i) Equipments	47,159.00
(ii) Cont. including casual labour	4,25,567.00
(iii) Seeds, plants and manures	19,237.00
(iv) Oils and Lubricants	17,639.00

INCOME

EXPENDITURE

9. Sanitation Branch

(a) Salary	7,30,438.00
(b) Other charges :	
(i) Sanitation material	7,045.00

10. Watch and Ward

(a) Salary	6,45,154.00
(b) Other charges	
(i) Stationery and contingencies	4,231.00

11. Hostels

(a) Salary	2,55,000.00
(b) Other charges :	
(i) Stationery and contg. (R)	2,268.00
Stationery and contg. (NR)	80,000.00

12. Public Relation Office

(b) Other charges :	
(i) Stationery and Contg.	19,982.00
(ii) Advertisement (Pooled Provl.)	8,87,093.00
(iii) Annual Report	3,500.00

13. Sports Office

(a) Salary	1,48,596.00
(b) Other charges	
(i) Preparation of Play Ground etc.	4,012.00
(ii) Stationery and Contingencies	4,431.00
(iii) T.A./D.A. & Unforeseen Exp.	15,419.00
(iv) Sports material, uniforms etc.	46,635.00

14. Proctor's Office

(b) Other charges :	
(i) Stationery and Contg.	1,135.00

15. Miscellaneous Unit

(a) Salary	3,01,446.00
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16. Department of Communication Mgt. & Tech.

(a) Salary	9,00,211.00
(b) Other charges :	

INCOME

EXPENDITURE

(i) Equipments	45,539.00
(ii) Stationery and Contg.	20,331.00
(iii) T.A./D.A. and unforeseen Expr.	19,616.00
(iv) Production (Lab. Journals and Programmes etc.)	15,485.00
(v) Entrance Test	2,500.00
17. Department of Environmental Sciences	
(a) Salary	7,59,733.00
(b) Other charges :	
(i) Equipments	2,46,223.00
(ii) Stationery and Contg.	15,872.00
(iii) T.A./D.A. and unforeseen Expr.	9,204.00
(iv) Glassware and Chemicals	74,905.00
(v) Classwork Display Material	2,500.00
(vi) Entrance Test	1,490.00
18. Department of Applied Mathematics	
(a) Salary	6,21,759.00
(b) Other charges :	
(i) Equipments	33,000.00
(ii) Stationery and Contg.	6,574.00
(iii) T.A./D.A. and Unforeseen Exp.	3,597.00
(iv) Entrance Test	759.00
19. Department of Industrial Chemistry	
(a) Salary	8,57,502.00
(b) Other charges :	
(i) Equipments	2,33,851.00
(ii) Stationery and Contg.	13,943.00
(iii) T.A./D.A. and Unforeseen Exp.	3,323.00
(iv) Glassware and Chemicals	92,253.00
(v) Entrance Test	3,000.00
20. Department of Business Economics	
(a) Salary	7,27,394.00
(b) Other charges :	
(i) Equipments	10,640.00
(ii) Stationery and Contg.	19,577.00

INCOME

EXPENDITURE

(iii) T.A./D.A. and Unforeseen Exp.	19,338.00
(iv) Placement Brochure	21,600.00
21. Department of Law	
(a) Salary	2,55,766.00
(b) Other charges :	
(i) Equipments	--
(ii) Stationery and Contg.	387.00
(iii) T.A./D.A. and Unforeseen Exp.	7,384.00
22. Department of Environmental Science and Engg.	
(a) Salary	5,67,011.00
(b) Other charges :	
(i) Equipments	98,142.00
(ii) Stationery and Contg.	16,957.00
(iii) T.A./D.A. and Unforeseen Exp.	5,926.00
(iv) Glassware and Chemicals	58,787.00
(v) Guest Faculty	12,900.00
23. Department of Computer Science and Engg.	
(a) Salary	6,94,167.00
(b) Other charges :	
(i) Equipments	23,34,975.00
(ii) Stationery and Contg.	7,841.00
(iii) T.A./D.A. and Unforeseen Exp.	13,703.00
(iv) Guest Faculty	9,200.00
(v) Training of students/Teachers	17,093.00
24. Department of Business Management and Administration	
(a) Salary	13,97,089.00
(b) Other charges :	
(i) Equipments	2,01,800.00
(ii) Stationery & Contg.	9,710.00
(iii) T.A./D.A. & Unforeseen Exp.	20,308.00
(iv) Training and Placement	33,555.00
(v) Entrance Test	1,92,126.00

INCOME

EXPENDITURE

25. Guru Jambheshwar Ji Maharaj Inst. of Religious Studies

Rs.

(a) Salary	1,33,405.00
(b) Other charges--	
(i) Stationery & Contg.	7,774.00

26. Department of Pharmaceutical Science

(a) Salary	8,78,342.00
(b) Other charges--	
(i) Equipments	9,82,274.00
(ii) Stationery & Contg.	15,319.00
(iii) T.A./D.A. & Unforeseen Exp.	23,497.00
(iv) Glassware & Chemicals	4,24,737.00
(v) Guest faculty	39,250.00
(vi) Entrance Test	54,960.00

27. Department of Business Management (Finance)

(a) Salary	2,57,268.00
(b) Other charges--	
(i) Stationery & Contg.	9,436.00
(ii) T.A./D.A. & Unforeseen Exp.	18,214.00
(iii) Training and Placement	19,030.00

28. Department of Business Management (Marketing)

(a) Salary	67,003.00
(b) Other charges--	
(i) Equipments	26,710.00
(ii) Stationery & Contg.	12,101.00
(iii) T.A./D.A. & Unforeseen Exp.	7,952.00
(iv) Training and Placement	5,008.00

29. Department of Business Management (International Business)

(a) Salary	1,57,436.00
(b) Other charges--	
(i) Equipments	15,200.00
(ii) Stationery & Contg.	9,119.00

. INCOME

EXPENDITURE

	Rs.
(iii) T.A./D.A. & Unforeseen Exp.	9,119.00
(iv) Training and Placement	34,200.00
30. Department of Computer Applications	
(a) Salary	16,147.00
(b) Other charges—	
(i) Equipments	62,000.00
(ii) Stationery & Contg.	12,600.00
(iii) T.A./D.A. & Unforeseen Exp.	6,692.00
(iv) Entrance Test	2,500.00
31. Department of Information Science	
(a) Salary	94,310.00
(b) Other charges—	
(i) Equipments	1,24,804.00
(ii) Stationery & Contingencies	14,830.00
(iii) T.A./D.A. & Unforeseen Exp.	18,008.00
(iv) Entrance Test	2,500.00
32. Department of Applied Psychology	
(a) Salary	2,81,636.00
(b) Other charges—	
(i) Equipments	34,941.00
(ii) Stationery & Contg.	6,515.00
(iii) T.A./D.A. & Unforeseen Exp.	16,662.00
33. Department of Food Processing & Tech.	
(a) Salary	2,69,154.00
(b) Other charges—	
(i) Equipments	1,59,940.00
(ii) Stationery & Contg.	16,154.00
(iii) T.A./D.A. & Unforeseen Exp.	582.00
(iv) Glassware and Chemicals	39,936.00
(v) Class work and display Material	18,641.00
(vi) Guest Faculty	7,500.00
(vii) Tissue culture lab.	2,17,604.00

INCOME

EXPENDITURE

	Rs.
(viii) Utencils etc.	7,000.00
(ix) Entrance Test	2,220.00
34. Department of Laser Technology	
(a) Salary	3,44,495.00
(b) Other charges—	
(i) Equipments	3,81,586.00
(ii) Stationery & Contg.	6,639.00
(iii) T.A./D.A. & Unforeseen Exp.	35,715.00
(v) Entrance Test	1,500.00
35. Department of Printing Technology	
(a) Salary	1,76,568.00
(b) Other charges—	
(i) Equipments	6,88,542.00
(ii) Stationery & Contg.	4,540.00
(iii) T.A./D.A. & Unforeseen Exp.	40,080.00
(iv) Entrance Test	58,300.00
36. Department of Advertising Management	
(a) Salary	98,926.00
(b) Other charges—	
(i) Equipments	38,400.00
(ii) T.A./D.A. & Unforeseen Exp.	10,095.00
(iii) Entrance Test	2,500.00
37. Library	
(a) Salary	5,66,214.00
(b) Other charges—	
(i) Books	4,98,886.00
(ii) Journals	60,261.00
(iii) Stationery & Contg.	13,922.00
(iv) T.A./D.A. & Unforeseen Exp.	12,061.00
(v) Equipments	45,900.00

INCOME

EXPENDITURE

	Rs.
38. Certificate Course in Foreign Language	
(i) Remuneration to Teachers	86,864.00
(ii) Unforeseen Exp.	3 000 00
39. Construction Works	4,52,36,057.00
Total :	<hr/> 9,27,17,610.00 <hr/>

Break-up

(a) Salary	2,33,61,315.00
(b) Other Charges	2,41,20,238.00
(c) Construction	4,52,36,057.00

PART-II— INCOME AND EXPENDITURE STATEMENT OF

INCOME

	Rs.
Income from Fee etc.	31,28,763.50

Total**31,28,763.50**

DEPARTMENT OF DISTANCE EDUCATION FOR THE YEAR 1997-98

EXPENDITURE

	Rs.
(a) Salary	43,397.00
(b) Other charges--	
(i) Contingencies	28,850.00
(ii) Postage and Telegram	30,000.00
(iii) T.A./D.A.	12,219.00
(iv) Counselling & Remuneration of teachers	1,70,710.00
(v) Advertisement	27,214.00
(vi) Refund of tuition fee	40,400.00
(vii) Unforeseen expenditure	28,654.00
(viii) Examination & other exp.	48,500.00
Total	4,29,944.00

PART-III-- INCOME AND EXPENDITURE STATEMENT OF

INCOME

P.G.R.C. SIRSA FOR THE YEAR 1997-98

EXPENDITURE

	Rs.
1. Salary	1,84,276.00
2. Other charges	38,306.00
3. Construction	6,06,981.00
Total :	<hr/> 8,29,563.00

PART-IV — INCOME AND EXPENDITURE STATEMENT

INCOME	
	Rs.
(i) Scholarship and stipend	1,95,465.00
(ii) A. Fund	5,47,020.00
(iii) Securities	4,85,570.00
(iv) Fee received for Aff. Inst.	73,46,600.00
(v) N.S.S. Grant	30,000.00
Total :	86,04,655.00

UNDER DEBT., DEPOSIT AND REMITTANCE

EXPENDITURE

(i) Scholarship and Stipend	1,40,898.00
(ii) A. Funds	5,47,020.00
(iii) Refund of securities	1,79,350.00
(iv) Fee transferred to affiliated institutions	73,46,600.00
(v) N.S.S.	----
	<hr/> 82,13,868.00

PART-V-- INCOME AND EXPENDITURE STATEMENT OF

Rs.

(i) Grant-in-Aid	5,00,000.00
(ii) Grant-in-Aid	13,70,000.00
(iii) Grant-in-Aid	3,00,000.00
(iv) Grant-in-Aid	90,000.00

Total :22,60,000.00

UNIVERSITY GRANTS COMMISSION FOR THE YEAR 1997-98

	Rs.
Books and Equipments	5,00,000.00
49.A (i) Equipments (CMT Deptt.)	3,93,000.00
49.A (ii) Equip. (Pharmacy Deptt.)	2,92,000.00
49.A (iii) Books (Library)	3,08,128.00
49.B (i) Research Grant	1,01,500.00
49.B (xii) Publication	50,000.00
49.B (xiii) Seminar (Food Process & CMT Depts.)	60,000.00
	18,500.00

Total :	17,23,128.00

PART-VI-INCOME AND EXPENDITURE STATEMENT OF
FOR THE YEAR 1997-98

	Rs.
(i) Grant Received from Env. Dept., Haryana	1,34,000.00
(ii) Grant received from Env. Dept., Haryana	77,600.00
(iii) Grant received from Har. Prathmik Shiksha Pariyojna Parisad.	38,000.00
(iv) Grant from D.S.T.	6,63,171.00
(v) Grant received from Env. Dept., Haryana	2,00,000.00
Grant received from Env. Dept., Haryana	1,22,400.00
Grant received from Env. Dept., Haryana	35,000.00
(vi) Grant received from UGC	1,05,000.00
Total :	<hr/> 13,75,171.00 <hr/>

SCHEMES FINANCED BY VARIOUS FUNDING AGENCIES

	Rs.
48. (1) Research Project. . . . Dr. Anubha Kaushik, (Env. Deptt., Haryana)	47,781.00
50 Res. Proj. Shri B.K. Kuthiala	16,021.00
51. Res. Proj. Dr. Sujata Sanghi, (D.S.T.)	18,243.00
52. Res. Proj. Dr. A.K. Narula (D.S.T.)	2,71,229.00
53. (a) Res. Proj. Dr. C.P. Kaushik (Evn. Deptt., Haryana)	1,76,560.00
(b) Res. Proj. Dr. Anubha Kaushik	68,122.00
(c) Res. Proj. Dr.-Anubha Kaushik	17,000.00
54. Res. Proj. Dr. A.K. Narula (U.G.C.)	52,852.00
	6,67,808.00

SUMMARY OF INCOME

PART-I PLAN	Amount (Rs. in Lacs)	Total
1. Opening Balance as on 1-4-97	270.06*	
2. Grant	425.00	
3. Internal Receipt (*Rs. 0.25 lacs transferred to part-vi-schemes-grant received from D.S.T.)	320.33	1015.39
PART II-DISTANCE EDUCATION		
1. Opening Balance as on 1-4-97	--	
2. Income during 1997-98	31.29	31.29
PART III P.G.R.C., SIRSA		
1. Opening Balance as on 1-4-97	16.36	16.36
PART IV DEPOSITS AND REMITTANCE		
(i) 1. Opening Balance as on 1-4-97	--	
2. Amount received during 1997-98	1.95	1.95
(ii) 1. Opening Balance as on 1-4-97	--	
2. Amount received during 1997-98	5.47	5.47
(iii) 1. Opening Balance as on 1-4-97	12.21	
2. Amount received during 1997-98	4.86	17.07
(iv) 1. Opening Balance as on 1-4-97	--	
2. Amount received during 1997-98	73.47	73.47
(v) Endowment funds		
1. Opening Balance as on 1-4-97	0.11	0.11
(vi) N.S.S.		
1. Opening Balance as on 1-4-97	--	
2. Grant received during 1997-98	0.30	0.30
Total : (O.Balance 12.32+86-05)	98.37	98.37

AND EXPENDITURE

	Amount (Rs. in lacs)	Total	Balance
Expenditure	927.18	927.18	88.21
Expenditure	4.30	4.30	26.99
Expenditure	8.30	8.30	8.06
Remittance	1.41	1.41	0.54
Remittance	5.47	5.47	---
Remittance	1.79	1.79	15.28
Remittance	73.47	73.47	---
Remittance	--	--	0.11
	--	--	
Remittance	--	--	0.30
	--	--	
	82.14	82.14	16.23

PART V-UNIVERSITY GRANTS COMMISSION

(i) 1. Opening Balance as on 1-4-97	--	
2. Grant received during 1997-98	5.00	5.00
(ii) 1. Opening Balance as on 1-4-97	--	
2. Grant received during 1997-98	13.70	13.70
(iii) 1. Opening Balance as on 1997-98	--	
2. Grant received during 1997-98	3.00	3.00
(iv) 1. Opening Balance as on 1-4-97		
2. Grant received during 1997-98	0.90	0.90
Total :	22.60	22.60

Expenditure	5.00	5.00	—
Expenditure	9.93	9.93	3.77
Expenditure	2.30	2.30	0.70
Expenditure	—	—	0.90
	17.23	17.23	5.37

PART VI SCHEMES

(i)

1. Opening Balance as o	1-4-97	3.66	
2. Grant received during	997-98	1.34	5.00

(ii)

1. Opening Balance as o	997-98	0.31	
2. Grant received during	997-98	0.78	1.09

(iii)

1. Opening Balance as c	1-4-97	--	
2. Grant received durin	997-98	0.38	0.38

(iv)

1. Opening Balance as c	1-4-97	--	
2. Grant received durin	997-98	6.63	6.63

(v)

1. Opening Balance as	1-4-97	--	
2. Grant received durin	1997-98		

(i)

2.00 2.00

(ii)

1.22 1.22

(iii)

0.35 0.35

(vi)

1. Opening Balance as	1-4-97	---	
2. Grant received durir	1997-98	1.05	1.05

(vii)

1. Opening Balance as	1-4-97	0.25	0.25
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(Transferred from pa I-plan Rs. 270.31. Grant of Rs.25000 received

Total : (O. Balance 4.	+ 13.75)	17.97	17.97
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Expenditure	---	---	5.00
Expenditure	0.48	0.48	0.61
Expenditure	0.16	0.16	0.22
Expenditure	2.71	2.71	3.92
Expenditure			
- (i)	1.77	1.77	0.23
- (ii)	0.68	0.68	0.54
- (iii)	0.17	0.17	0.18
Expenditure	0.53	0.53	0.52
Expenditure	0.18	0.18	0.07
	6.68	6.68	11.20

ABSTRACT (INCOME AND EXPENDITURE

(Rs. in lacs.)

		INCOME	
		Amount	Total
I. PLAN			
(i)	Opening Balance as on 4-97	270.06	
(ii)	Grant-in-aid	425.00	
(iii)	Internal receipts	320.33	1015.39
II. DISTANCE EDUCATION			
(i)	Opening Balance as or -4-97	---	
(ii)	Income during 1997-98	31.29	31.29
III. P.G.R.C. Sirsa			
(i)	Opening Balance as 1 97	16.36	16.36
IV. DEBT. DEPOSITS AND REM TANCES			
(i)	Opening Balance as 1-4-97	12.32	
(ii)	Deposits	86.05	98.37
V. UNIVERSITY GRANTS COMA SION			
(i)	Opening Balance as 1-4-97	---	
(ii)	Grants	22.60	22.60
VI. SCHEMES			
(i)	Opening Balance as 1-4-97	4.22	
(ii)	Grants	13.75	17.97
Total :			1201.98

(Sd.). . .,

Superintendent (A/Cs),
G.J.U., Hisar.

(Sd.). . .,

Deputy Registrar (A/Cs)
G.J.U., Hisar.

FOR THE YEAR 1997-98

(Rs. in lacs)

EXPENDITURE			
	Amount	Total	Balance
I. PLAN			
(i) Salaries	233.61		
(ii) Other Charges	241.21		
(iii) Construction	452.36	927.18	(+) 88.21
II. DISTANCE EDUCATION			
(i) Total Expenditure	4.30	4.30	(+) 26.99
III. P.G.R.C., SIRSA			
(i) Salaries	1.84	8.30	(+) 8.06
(ii) Other Charges	0.39		
(iii) Construction	6.07		
IV. DEBT. DEPOSITS AND REMITTANCES			
Remittances	82.14	82.14	(+) 16.23
V. UNIVERSITY GRANTS COMMISSION			
(i) Total Expenditure	17.23	17.23	(+) 5.37
VI. SCHEMES			
(i) Total Expenditure	6.68	6.68	(+) 11.29
		1045.83	(+) 156.15

Countersigned

Registrar,

(Sd.). . . ,

(Sd.). . . ,

G.J.U., Hisar.

Joint Director (Local Audit)
G.J.U., Hisar.Director Local Audit,
Haryana, Chandigarh